

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ


Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa

Fecha y | 14/jul/2017

Usu: TTREJO
Rapor: rpt:EstadoPresupuestoEgresos_UA3

| Del 01/ene/2017 Al 30/abr/2017

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
DIRECCION ADMINISTRATIVA	\$5,661,376.82	\$6,372,378.05	\$12,233,754.87	\$5,630,512.95	\$4,491,589.08	\$4,444,936.08	\$4,444,936.08	\$7,742,185.79
DAC/AE/ TEATRO	\$6,498,333.02	-\$199,400.99	\$6,298,932.03	\$220,603.63	\$152,182.73	\$152,182.73	\$152,182.73	\$6,144,711.30
DAC/AE/DANZA	\$257,400.07	\$90,793.76	\$348,193.83	\$272,221.73	\$154,028.24	\$154,028.24	\$154,028.24	\$194,171.59
DAC/AE/ MUSICA	\$790,426.74	-\$716.62	\$789,710.12	\$317,316.40	\$317,310.40	\$314,635.27	\$314,635.27	\$472,303.72
DAC/ARTES VISUALES	\$3,042,606.85	-\$935,225.75	\$2,107,381.10	\$1,659,232.38	\$506,752.96	\$506,752.96	\$506,752.96	\$1,600,830.14
LITERATURA E INTEGRACION	\$639,690.10	\$125,247.44	\$764,937.54	\$670,457.97	\$189,829.48	\$189,829.48	\$189,829.48	\$575,109.05
DAC/ CANTE, ARTE Y TECNOLOGIA	\$97,607.77	\$43,073.41	\$140,681.18	\$72,168.79	\$68,705.60	\$68,705.60	\$68,705.60	\$72,175.58
DIRECCION GENERAL	\$4,832,831.62	\$122,604.95	\$4,955,436.57	\$2,141,854.83	\$1,198,387.48	\$1,120,259.35	\$1,120,259.35	\$3,757,059.55
DIVULGACION ARTISTICA	\$3,670,414.99	\$14,565.40	\$3,685,000.48	\$2,693,311.95	\$1,096,623.77	\$1,079,663.77	\$1,079,663.77	\$2,598,378.71
PLANEACION Y VINCULACION CULTURAL	\$1,287,037.92	\$568,362.16	\$1,855,400.08	\$1,440,584.52	\$954,822.81	\$676,443.57	\$676,443.57	\$690,577.17
TEATRO POLIVALENTE	\$2,003,924.56	\$4.56	\$2,003,929.12	\$1,664,229.57	\$369,210.59	\$274,579.64	\$274,579.64	\$1,635,712.55
DIRECCION ACADEMICA	\$1,379,584.64	\$53,863.60	\$1,433,448.24	\$1,328,652.58	\$569,529.35	\$512,323.77	\$512,323.77	\$844,040.05
Sin Ramo/Dependencia	\$30,369,643.00	\$5,025,552.28	\$36,395,195.28	\$19,669,943.42	\$10,056,943.64	\$9,404,340.46	\$9,404,340.46	\$26,328,261.64
Total Final	\$30,369,643.00	\$5,025,552.28	\$36,395,195.28	\$19,669,943.42	\$10,056,943.64	\$9,404,340.46	\$9,404,340.46	\$26,328,261.64


LIC. ELOISA SAENZ DURAN
DIRECTORA ADMINISTRATIVA


LIC. LAURA ELENA GONZALEZ SANCHEZ
DIRECTORA GENERAL